

# LIMITATION ON BUDGET REQUESTS - CALCULATION IDAHO CODE 63-802

L-4

PROPERTY TAX REVENUE		AMOUNTS Budgeted and Certified for 2003-2004 (1)	AMOUNTS Budgeted and Certified for 2004-2005 (2)	AMOUNTS Budgeted and Certified for 2005-2006 (3)	(See 2004-2005 Tax Levy Booklet) LEVY RATES APPROVED for 2005-2006 (4)	PROPOSED AMOUNTS Budgeted and Certified for 2006-2007 (5)
General Fund						
1.	Basic M & O	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE**
2.	Supplemental	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
3.	Emergency	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
4.	Tort					
5.	Cooperative	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
6.	Tuition					
7.	Other ( )					
8.	School Plant Facilities	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
9.	Bond and Interest	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE	EXCLUDE
10.	TOTAL Lines 4 + 6 + 7					
		(1)	(2)	(3)	(4)	(5)

\*\* Amount Certified for General Maintenance and Operation cannot exceed .003 times the higher of Adjusted or Actual Market Value as of December 31, 2005. (I.C. 33-802 (2)).  
Property taxes excluded in determining 103% CAP: General M & O, Bond, Supplemental, Emergency, Cooperative, School Plant Facilities, and Bond & Interest.

A. Select HIGHEST Tax Amount ( line 10 - column 1, 2, <b>or</b> 3 )	\$ _____	A
B. Preliminary Budget Limitation: line A times 1.03 (drop off cents)	\$ _____	B
C. ADD: Value of New Construction as certified by county	\$ _____ (C1)	
ADD: 2006 Value of Annexation from previous year	\$ _____ (C2)	
Total Increase in Value ( line C1 + line C2 )	\$ _____	C
D. 2005 Levy Rate ( line 10, column 4 )	_____	D
E. Increase in Budget Limitation: line C times line D (drop off cents)	\$ _____	E
F. Maximum Budget Limitation ( line B + line E )	\$ _____	F

(Line 10 Column 5 cannot exceed this amount)

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